

Details with regard to funding
Please complete the table below.



Total amount allocated for 2022/23	£18700
How much (if any) do you intend to carry over from this total fund into 2023/24?	£0
Total amount allocated for 2023/24	£18700
Total amount of funding spent for 2023/24. Ideally should be spent and reported on by 31st July 2024.	£ 23289

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.	
N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.	
Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023. Please see note above	55%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	55%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	21%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/24	Total fund allocated:	Date Updated:		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation:	
			27%	
Intent	Implementation		Impact	
Ensure that children are physically active at playtimes.	Participate in Opal Training and implement as a whole school strategy	£5000	Did not complete Opal training.	Due to the nature of the programme, Opal training is not an appropriate priority for the school.
Ensure pupils in Early Years have good active lifestyle starting points	Engagement in PE lessons alongside specialists.	£2500 (gymnastics) £1175 (BF)	Pupils in EYFS developed good gross motor: Reception 95% met early learning goal Nursery 76% met the age expected standard in Gross Motor Development	Continue
Support children in Years 5 and 6 to make rapid progress in Swimming	Additional swimming lessons in the Autumn term.	£3000 Actual spend £2536	Pupils in years 5 & 6 were able to develop increased water confidence.	Continue
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement			Percentage of total allocation:	
			0%	
Intent	Implementation		Impact	

Children have a clear and positive attitude to sport and physical activity, and healthy lifestyles in general.	Pupils to complete Argyle Fitness record with good progress and attitudes to support being celebrated through Super Learning Power certificates.	£0	Pupils are reflective on whether they have met key fitness milestones and what they need to do in order to meet them. Pupils reflect on sports skills that they have gained.	Continue
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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport	Percentage of total allocation:
	22%

Intent	Implementation		Impact	
Use of a high-quality scheme of work to support planning and delivery of PE lessons.	Renew 'Get-set-for PE' scheme	£550	Staff were able to utilise clear lesson plans which developed pupil skills progressively.	Continue
Ensure that equipment available supports the delivery of the scheme	Replace equipment as and when necessary	£0	No equipment purchased	Invest in additional resources as required
Support teachers to develop confidence in the teaching of gymnastics by working alongside a specialist gymnastics coach and by offering coach led ball skills and football.	Gymnastics coach & Bloomsbury Football coaches	£3153 (gymnastics) £1450 (BF)	Staff developed a firm understanding in teaching key skills in gymnastics and football.	Staff have developed a good understanding of teaching gymnastic skills therefore will not require working alongside a coach. Continue Bloomsbury.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils	Percentage of total allocation:
	41%

Intent	Implementation		Impact	
Provide pupils with an opportunity to experience creative dance working alongside professional dancers.	Participate in 'the Place for Dance' programme in year 3	£1200	Participation in the project was a highlight of the year for parents and pupils. The children enjoyed working with a group of experts, developing their dance and performance skills. The performance at the end was a key	Continue

Work alongside other sporting organisations to provide pupils exposure to a wider range of sports	All pupils in KS2 to have 6 weeks of cricket sessions working alongside Middlesex Cricket.	£0	celebration for pupils and helped to develop their confidence.	Continue
	Offer gymnastics club run by a specialist	£6842	Specialists working alongside teachers helped to develop the confidence, knowledge and skills of staff. Pupils enjoyed participation.	
	Offer lunch time coach led activities	£1500	62% of pupils attended clubs. 74% of pupils who attended were disadvantaged pupils	

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				10%
Intent	Implementation		Impact	
Provide pupils the opportunity to compete in a range of sports alongside other Camden schools.	Participate in Camden Traded Services Sports and Physical Activity Competition Programme	£1883	Range of pupils in years 2-6 have had the opportunity to participate in sporting competitions including dodge ball, football, athletics and gymnastics.	Continue
Maintain a culture of celebrating sports through Sport Day	Hire Coram's Fields to ensure facilities are appropriate for Sports Day.	£500	Venue hire charge for hosting sports day as allows children a more spacious an appropriate venue to participate in competitive sports and can be attended by parents.	Continue