

Argyle Primary School –Planned use of Sports Funding 2022 -2023

Estimated Funding: **£18770 + £1438 carried forward = £20208**

PE and Sport Premium Key Outcome Indicator	School Focus/ planned Impact on pupils	Funding	Actual Impact (following Review) on pupils	Sustainability/ Next Steps
1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	Re-introduce Lunchtime Fitness Club for all year groups from 2-6 from the start of Autumn 2.	£160 a week For 26 weeks £4160	The use of Bloomsbury Sports Coaches at lunch provided KS2 children with the opportunity to build upon their knowledge of football and develop their ball skills. Actual cost: £5950	Whilst this was effective support, this can be replicated through the use of internal staff at the school.
	Support children in Years 5 and 6 to make rapid progress in Swimming by taking part in two week intensive swimming block.	£5100 £3600 (for 3 hours a week for 30 weeks)	Although this was not as an intensive block, pupils in years 5 & 6 had additional swimming thereby increasing water confidence for all. Actual cost: £3495	Continue for 2023-24

	Ensure that Sports Clubs are offered after school to each year group (work with Bloomsbury football)		<p>After school sports clubs offered included gymnastics, cricket and Bollywood dancing.</p> <p>Actual cost £5024</p> <p>In the Autumn term, 91 children attending sports clubs. Of these 56% were pupil premium children.</p> <p>In the Spring term, 88 children attending sports clubs and of those 68% were pupil premium children.</p> <p>In the Summer term, 93 children attending sports clubs and of those 77% were pupil premium children</p>	Continue
Planned cost				
2. the profile of PE and sport being raised across the school as a tool for whole school improvement	Continue to use DDMIX resource to encourage dance sessions throughout the week.	£225	This subscription was not updated due to the alternative subscription of Get-set-for-PE encompassing aspects of dance within it.	No longer continue
Planned cost				
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	Renew 'Get-set-for PE' scheme	£550	Staff report this to be a valuable resource for CPD. Quality of provision has improved.	Continue for 2023-24

	Update PE resources to match those recommended by scheme.	£600	Actual cost: £550	
	Purchase new resources to support active lunchtimes and playtimes	£600	Purchase of new equipment has ensured that resources are fit-for-purpose and that pupils are active at lunchtimes. Actual cost: £1667	Continue to replenish resources when required.
	Years 3 and 4 Participate in 'The Place' Dance Project	£1200	Participation in the project was a highlight of the year for parents and pupils. The children enjoyed working with a group of experts, developing their dance and performance skills. The performance at the end was a key celebration for pupils and helped to develop their confidence. Actual cost: £1200	Continue.
	Specialist cricket sessions for Years 1-6	£1250	Specialists working alongside teachers helped to develop the confidence, knowledge and skills of staff. Pupils enjoyed participation. Actual cost: £1000 cricket	Work alongside Middlesex cricket which is free means that this resource is no longer required.

	Specialist gymnastics for Reception classes	£1312	Pupils in reception received specialist support which thereby increased their gross motor skills which had been impacted due to the Covid pandemic. 82% of pupils achieved the age expected standard with 92% of pupils making 6 points of more progress. £9495 for all pupils	
4. broader experience of a range of sports and activities offered to all pupils	A range of sports experience days	3000	Pupils in year 4-6 were able to have additional cricket lessons with Middlesex Cricket which was provided for free. Pupils enjoyed these sessions.	Continue to work with Middlesex cricket
Planned cost				
5. increased participation in competitive sport	Cricket Club with Platform Cricket.	£150	Cricket club was attended by 10 pupils. Of these 90% were pupil premium children. Signed up to participate in Camden Traded Services Sports and Physical Activity Competition Programme. Range of pupils in years 2-6 have had the opportunity to participate in sporting competitions including dodge ball, football, athletics and gymnastics.	Continue

			<p>Actual cost: £1250 (2023-24) + £383 (2022-23) + £330 (CSSA membership fee)</p> <p>Venue hire charge for hosting sports day as allows children a more spacious an appropriate venue to participate in competitive sports and can be attended by parents. Actual cost: £300</p>	<p>In order to increase impact, need to attend a greater number of competitions however this is dependent upon availability.</p>
Total planned cost		21,747	30644	